

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

ST. JOHN 23Balance**Classroom Supplies**

Carryover From Last Year	-172.15
Fees	2.25

Total For Classroom Supplies	-169.90

Consumable Workbooks

Carryover From Last Year	1,393.00
Fees	-723.56
Related Use of Funds	-400.73

Total For Consumable Workbooks	268.71

Ecs C/R Materials & Supplies

Carryover From Last Year	220.98
Fees	45.00

Total For Ecs C/R Materials & Supplies	265.98

Ecs Cooking Fees

Carryover From Last Year	41.07
Fees	584.00
Related Use of Funds	-386.12

Total For Ecs Cooking Fees	238.95

Ecs Evidence Of Learning

Carryover From Last Year	207.70

Total For Ecs Evidence Of Learning	207.70

Ecs Field Trips & Presentation

Carryover From Last Year	555.64
Fees	5,722.25
Related Use of Funds	-3,159.80

Total For Ecs Field Trips & Presentation	3,118.09

Ecs T-Shirts

Carryover From Last Year	-54.58
Fees	637.00

Total For Ecs T-Shirts	582.42

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Carryover From Last Year	1,244.05
Related Use of Funds	-1,390.83

Total For Ecs Yearbooks	-146.78

Enhanced Art Supplies

Fees	1,872.62
Related Use of Funds	-298.78

Total For Enhanced Art Supplies	1,573.84

Foster Children Sponsorship

Fundraising	707.00
Related Use of Funds	-235.18

Total For Foster Children Sponsorship	471.82

General

Carryover From Last Year	652.83
Discretionary Use of Funds	-90.00
Fees	45.89
Gifts and Donations	500.00
Other Sales	343.50
Related Use of Funds	-914.40

Total For General	537.82

Gr 1 Evidence Of Learning

Carryover From Last Year	412.01
Fees	264.00
Related Use of Funds	-56.93

Total For Gr 1 Evidence Of Learning	619.08

Gr 1 Field Trip & Presentation

Fees	8,206.00
Related Use of Funds	-4,012.17

Total For Gr 1 Field Trip & Presentation	4,193.83

Gr 2 Evidence Of Learning

Carryover From Last Year	415.25
Fees	90.00

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Total For Gr 2 Evidence Of Learning	<u>Balance</u> 505.25
Gr 2 Field Trip & Presentation	
Carryover From Last Year	856.22
Fees	8,486.25
Related Use of Funds	-5,024.53

Total For Gr 2 Field Trip & Presentation	4,317.94
Gr 3 Evidence Of Learning	
Carryover From Last Year	298.59
Fees	152.00
Related Use of Funds	-160.66

Total For Gr 3 Evidence Of Learning	289.93
Gr 3 Field Trip & Presentation	
Carryover From Last Year	1,169.28
Fees	6,066.00
Related Use of Funds	-2,927.35

Total For Gr 3 Field Trip & Presentation	4,307.93
Gr 3 Recreational Swimming	
Carryover From Last Year	111.93
Fees	1,134.00
Related Use of Funds	-659.53

Total For Gr 3 Recreational Swimming	586.40
Gr 4 Evidence Of Learning	
Carryover From Last Year	382.29

Total For Gr 4 Evidence Of Learning	382.29
Gr 4 Field Trip & Presentation	
Carryover From Last Year	67.89
Fees	4,158.88
Related Use of Funds	-2,062.46

Total For Gr 4 Field Trip & Presentation	2,164.31
Gr 4 Recreational Swimming	
Carryover From Last Year	9.85
Fees	299.25

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	<u>Balance</u>
Related Use of Funds	-147.25

Total For Gr 4 Recreational Swimming	161.85

Gr. 1 Projects

Carryover From Last Year	12.09

Total For Gr. 1 Projects	12.09

Headphones General

Carryover From Last Year	-41.10

Total For Headphones General	-41.10

Homework Folders

Carryover From Last Year	-7.20

Total For Homework Folders	-7.20

Jump Rope For Heart

Carryover From Last Year	875.59
Related Use of Funds	-716.77

Total For Jump Rope For Heart	158.82

Kanga Pouches

Carryover From Last Year	-117.80
Fees	1,534.50
Related Use of Funds	-1,844.04

Total For Kanga Pouches	-427.34

Library

Carryover From Last Year	137.67
Fees	4,048.84
Related Use of Funds	-4,048.84

Total For Library	137.67

Library Bags

Carryover From Last Year	40.20
Fees	379.00
Related Use of Funds	-731.89

Total For Library Bags	-312.69

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ST. JOHN 23Balance**Lunch Program**

Carryover From Last Year	635.98

Total For Lunch Program	635.98

My Writing Book

Carryover From Last Year	-230.75
Fees	232.75

Total For My Writing Book	2.00

Noon Hour Supervision

Carryover From Last Year	489.73
Fees	16,746.75
Related Use of Funds	-8,120.51

Total For Noon Hour Supervision	9,115.97

Outdoor Learning Commons Tdfef

Carryover From Last Year	673.79

Total For Outdoor Learning Commons Tdfef	673.79

Psc Community Relations

Carryover From Last Year	4,275.36
Fundraising	1,220.00
Other Sales	1,015.00
Related Use of Funds	-5,290.09

Total For Psc Community Relations	1,220.27

Psc Cultural Events & Music

Carryover From Last Year	5,850.92
Fundraising	7,913.89
Other Sales	272.00
Related Use of Funds	-5,534.05

Total For Psc Cultural Events & Music	8,502.76

Psc Health & Wellness

Carryover From Last Year	1,896.69
Gifts and Donations	100.00
Other Sales	249.10
Related Use of Funds	-780.53

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Total For Psc Health & Wellness	1,465.26
 Psc Hot Lunch Program	
Carryover From Last Year	4,417.15
Other Sales	16,320.93
Related Use of Funds	-9,283.74

Total For Psc Hot Lunch Program	11,454.34
 Psc Literacy & Library	
Carryover From Last Year	182.36
Related Use of Funds	-193.40

Total For Psc Literacy & Library	-11.04
 Psc Milk Program	
Carryover From Last Year	1,780.92
Other Sales	9,540.00
Related Use of Funds	-4,430.12

Total For Psc Milk Program	6,890.80
 Psc Technology	
Carryover From Last Year	1,000.00
Other Sales	2,388.00
Related Use of Funds	-1,237.00

Total For Psc Technology	2,151.00
 Recorders	
Carryover From Last Year	47.40

Total For Recorders	47.40
 Social Justice Projects	
Carryover From Last Year	652.82
Related Use of Funds	-652.82

Total For Social Justice Projects	0.00
 Sort & Transfer Books And Writ	
Carryover From Last Year	-492.81
Fees	493.81

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	<u>Balance</u>
Total For Sort & Transfer Books And Writ	1.00
 Student Leadership	
Carryover From Last Year	745.70
Fundraising	4,682.00
Related Use of Funds	-3,105.71

Total For Student Leadership	2,321.99
 Student Planner	
Carryover From Last Year	18.86
Fees	2,086.40
Related Use of Funds	-2,305.05

Total For Student Planner	-199.79
 Terry Fox	
Gifts and Donations	1,939.50
Related Use of Funds	-1,939.50

Total For Terry Fox	0.00

Total For ST. JOHN 23	68,269.44