

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - January 31, 2017

ST. JOHN 23Balance**Classroom Supplies**

| | |
|------------------------------|---------|
| Carryover From Last Year | -172.15 |
| Fees | 2.25 |
| | ----- |
| Total For Classroom Supplies | -169.90 |

Consumable Workbooks

| | |
|--------------------------------|----------|
| Carryover From Last Year | 1,393.00 |
| Fees | -723.56 |
| Related Use of Funds | -400.73 |
| | ----- |
| Total For Consumable Workbooks | 268.71 |

Ecs C/R Materials & Supplies

| | |
|--|--------|
| Carryover From Last Year | 220.98 |
| Fees | 67.50 |
| | ----- |
| Total For Ecs C/R Materials & Supplies | 288.48 |

Ecs Cooking Fees

| | |
|----------------------------|---------|
| Carryover From Last Year | 41.07 |
| Fees | 577.75 |
| Related Use of Funds | -235.48 |
| | ----- |
| Total For Ecs Cooking Fees | 383.34 |

Ecs Evidence Of Learning

| | |
|------------------------------------|--------|
| Carryover From Last Year | 207.70 |
| | ----- |
| Total For Ecs Evidence Of Learning | 207.70 |

Ecs Field Trips & Presentation

| | |
|--|-----------|
| Carryover From Last Year | 555.64 |
| Fees | 4,730.10 |
| Related Use of Funds | -3,159.80 |
| | ----- |
| Total For Ecs Field Trips & Presentation | 2,125.94 |

Ecs T-Shirts

| | |
|--------------------------|--------|
| Carryover From Last Year | -54.58 |
| | ----- |
| Total For Ecs T-Shirts | -54.58 |

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| | <u>Balance</u> |
|---|----------------|
| Ecs Yearbooks | |
| Carryover From Last Year | 1,244.05 |
| Related Use of Funds | -1,390.83 |
| | ----- |
| Total For Ecs Yearbooks | -146.78 |
| Enhanced Art Supplies | |
| Fees | 1,825.62 |
| Related Use of Funds | -191.84 |
| | ----- |
| Total For Enhanced Art Supplies | 1,633.78 |
| Foster Children Sponsorship | |
| Fundraising | 707.00 |
| Related Use of Funds | -235.18 |
| | ----- |
| Total For Foster Children Sponsorship | 471.82 |
| General | |
| Carryover From Last Year | 652.83 |
| Discretionary Use of Funds | -90.00 |
| Fees | 87.89 |
| Gifts and Donations | 1,000.00 |
| Other Sales | 343.50 |
| Related Use of Funds | -914.40 |
| | ----- |
| Total For General | 1,079.82 |
| Gr 1 Evidence Of Learning | |
| Carryover From Last Year | 412.01 |
| Fees | 264.00 |
| Related Use of Funds | -56.93 |
| | ----- |
| Total For Gr 1 Evidence Of Learning | 619.08 |
| Gr 1 Field Trip & Presentation | |
| Fees | 7,166.25 |
| Related Use of Funds | -4,810.17 |
| | ----- |
| Total For Gr 1 Field Trip & Presentation | 2,356.08 |
| Gr 2 Evidence Of Learning | |
| Carryover From Last Year | 415.25 |
| Fees | 90.00 |
| | ----- |

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| | |
|---|--------------------------|
| Total For Gr 2 Evidence Of Learning | <u>Balance</u> 505.25 |
| Gr 2 Field Trip & Presentation | |
| Carryover From Last Year | 856.22 |
| Fees | 6,901.00 |
| Related Use of Funds | -4,043.28 |
| | ----- |
| Total For Gr 2 Field Trip & Presentation | 3,713.94 |
| Gr 3 Evidence Of Learning | |
| Carryover From Last Year | 298.59 |
| Fees | 136.00 |
| Related Use of Funds | -160.66 |
| | ----- |
| Total For Gr 3 Evidence Of Learning | 273.93 |
| Gr 3 Field Trip & Presentation | |
| Carryover From Last Year | 1,169.28 |
| Fees | 5,232.00 |
| Related Use of Funds | -2,927.35 |
| | ----- |
| Total For Gr 3 Field Trip & Presentation | 3,473.93 |
| Gr 3 Recreational Swimming | |
| Carryover From Last Year | 111.93 |
| Fees | 980.00 |
| Related Use of Funds | -486.81 |
| | ----- |
| Total For Gr 3 Recreational Swimming | 605.12 |
| Gr 4 Evidence Of Learning | |
| Carryover From Last Year | 382.29 |
| | ----- |
| Total For Gr 4 Evidence Of Learning | 382.29 |
| Gr 4 Field Trip & Presentation | |
| Carryover From Last Year | 67.89 |
| Fees | 3,291.13 |
| Related Use of Funds | -1,470.46 |
| | ----- |
| Total For Gr 4 Field Trip & Presentation | 1,888.56 |
| Gr 4 Recreational Swimming | |
| Carryover From Last Year | 9.85 |
| Fees | 240.75 |

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| | |
|--------------------------------------|----------------|
| | <u>Balance</u> |
| Related Use of Funds | -147.25 |
| | ----- |
| Total For Gr 4 Recreational Swimming | 103.35 |

Gr. 1 Projects

| | |
|--------------------------|-------|
| Carryover From Last Year | 12.09 |
| | ----- |
| Total For Gr. 1 Projects | 12.09 |

Headphones General

| | |
|------------------------------|--------|
| Carryover From Last Year | -41.10 |
| | ----- |
| Total For Headphones General | -41.10 |

Homework Folders

| | |
|----------------------------|-------|
| Carryover From Last Year | -7.20 |
| | ----- |
| Total For Homework Folders | -7.20 |

Jump Rope For Heart

| | |
|-------------------------------|--------|
| Carryover From Last Year | 875.59 |
| | ----- |
| Total For Jump Rope For Heart | 875.59 |

Kanga Pouches

| | |
|--------------------------|-----------|
| Carryover From Last Year | -117.80 |
| Fees | 1,518.50 |
| Related Use of Funds | -1,844.04 |
| | ----- |
| Total For Kanga Pouches | -443.34 |

Library

| | |
|--------------------------|-----------|
| Carryover From Last Year | 137.67 |
| Fees | 4,048.84 |
| Related Use of Funds | -4,048.84 |
| | ----- |
| Total For Library | 137.67 |

Library Bags

| | |
|--------------------------|---------|
| Carryover From Last Year | 40.20 |
| Fees | 369.00 |
| Related Use of Funds | -731.89 |
| | ----- |
| Total For Library Bags | -322.69 |

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| | <u>Balance</u> |
|--|----------------|
| Lunch Program | |
| Carryover From Last Year | 635.98 |
| | ----- |
| Total For Lunch Program | 635.98 |
| My Writing Book | |
| Carryover From Last Year | -230.75 |
| Fees | 232.75 |
| | ----- |
| Total For My Writing Book | 2.00 |
| Noon Hour Supervision | |
| Carryover From Last Year | 489.73 |
| Fees | 16,301.00 |
| Related Use of Funds | -6,626.87 |
| | ----- |
| Total For Noon Hour Supervision | 10,163.86 |
| Outdoor Learning Commons Tdfef | |
| Carryover From Last Year | 673.79 |
| | ----- |
| Total For Outdoor Learning Commons Tdfef | 673.79 |
| Psc Community Relations | |
| Carryover From Last Year | 4,275.36 |
| Fundraising | 1,220.00 |
| Other Sales | 95.00 |
| Related Use of Funds | -5,290.09 |
| | ----- |
| Total For Psc Community Relations | 300.27 |
| Psc Cultural Events & Music | |
| Carryover From Last Year | 5,850.92 |
| Fundraising | 7,913.89 |
| Other Sales | 544.00 |
| Related Use of Funds | -5,306.06 |
| | ----- |
| Total For Psc Cultural Events & Music | 9,002.75 |
| Psc Health & Wellness | |
| Carryover From Last Year | 1,896.69 |
| Other Sales | 249.10 |
| Related Use of Funds | -224.43 |
| | ----- |
| Total For Psc Health & Wellness | 1,921.36 |

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ST. JOHN 23Balance**Psc Hot Lunch Program**

| | |
|---------------------------------|-----------|
| Carryover From Last Year | 4,417.15 |
| Other Sales | 10,631.45 |
| Related Use of Funds | -8,555.97 |
| | ----- |
| Total For Psc Hot Lunch Program | 6,492.63 |

Psc Literacy & Library

| | |
|----------------------------------|---------|
| Carryover From Last Year | 182.36 |
| Related Use of Funds | -193.40 |
| | ----- |
| Total For Psc Literacy & Library | -11.04 |

Psc Milk Program

| | |
|----------------------------|-----------|
| Carryover From Last Year | 1,780.92 |
| Other Sales | 9,485.00 |
| Related Use of Funds | -3,252.36 |
| | ----- |
| Total For Psc Milk Program | 8,013.56 |

Psc Technology

| | |
|--------------------------|-----------|
| Carryover From Last Year | 1,000.00 |
| Other Sales | 2,208.00 |
| Related Use of Funds | -1,237.00 |
| | ----- |
| Total For Psc Technology | 1,971.00 |

Recorders

| | |
|--------------------------|-------|
| Carryover From Last Year | 47.40 |
| | ----- |
| Total For Recorders | 47.40 |

Social Justice Projects

| | |
|-----------------------------------|---------|
| Carryover From Last Year | 652.82 |
| Related Use of Funds | -652.82 |
| | ----- |
| Total For Social Justice Projects | 0.00 |

Sort & Transfer Books And Writ

| | |
|--|---------|
| Carryover From Last Year | -492.81 |
| Fees | 493.81 |
| | ----- |
| Total For Sort & Transfer Books And Writ | 1.00 |

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS****September 1, 2016 - January 31, 2017****ST. JOHN 23**

| | <u>Balance</u> |
|------------------------------|----------------|
| Student Leadership | |
| Carryover From Last Year | 745.70 |
| Fundraising | 9,340.00 |
| Related Use of Funds | -3,105.71 |
| | ----- |
| Total For Student Leadership | 6,979.99 |
| Student Planner | |
| Carryover From Last Year | 18.86 |
| Fees | 2,027.90 |
| Related Use of Funds | -2,305.05 |
| | ----- |
| Total For Student Planner | -258.29 |
| Terry Fox | |
| Gifts and Donations | 1,939.50 |
| Related Use of Funds | -1,939.50 |
| | ----- |
| Total For Terry Fox | 0.00 |
| | ----- |
| Total For ST. JOHN 23 | 66,157.14 |