

School Project Summary Report**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

September 1, 2015 - August 31, 2016

ST. JOHN 23Balance**Classroom Supplies**

Carryover From Last Year	-172.15
Fees	934.65
Related Use of Funds	-1,063.56

Total For Classroom Supplies	-301.06

Consumable Workbooks

Carryover From Last Year	1,393.00
Fees	11,214.25
Related Use of Funds	-7,962.47

Total For Consumable Workbooks	4,644.78

District Material Fees

Fees	15,642.50
Related Use of Funds	-16,375.54

Total For District Material Fees	-733.04

Dow Community Grant

Related Use of Funds	-2,305.21

Total For Dow Community Grant	-2,305.21

Ecs C/R Materials & Supplies

Carryover From Last Year	220.98
Fees	1,346.50
Related Use of Funds	-1,200.49

Total For Ecs C/R Materials & Supplies	366.99

Ecs Cooking Fees

Carryover From Last Year	41.07
Fees	485.20
Related Use of Funds	-630.51

Total For Ecs Cooking Fees	-104.24

Ecs Evidence Of Learning

Carryover From Last Year	207.70

Total For Ecs Evidence Of Learning	207.70

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - August 31, 2016

ST. JOHN 23

	<u>Balance</u>
Ecs Field Trips & Presentation	
Carryover From Last Year	555.64
Fees	3,349.04
Related Use of Funds	-3,336.13

Total For Ecs Field Trips & Presentation	568.55
Ecs T-Shirts	
Carryover From Last Year	-54.58
Fees	684.00
Related Use of Funds	-774.19

Total For Ecs T-Shirts	-144.77
Ecs Yearbooks	
Carryover From Last Year	1,244.05
Fees	1,425.00

Total For Ecs Yearbooks	2,669.05
Foster Children Sponsorship	
Related Use of Funds	-1,277.82

Total For Foster Children Sponsorship	-1,277.82
General	
Carryover From Last Year	652.83
Discretionary Use of Funds	-86.36
Fees	543.51
Fundraising	1,702.00
Gifts and Donations	500.00
Related Use of Funds	-3,042.00

Total For General	269.98
Gr 1 Evidence Of Learning	
Carryover From Last Year	412.01
Fees	310.50
Related Use of Funds	-208.35

Total For Gr 1 Evidence Of Learning	514.16
Gr 1 Field Trip & Presentation	
Carryover From Last Year	1,078.21
Fees	8,931.75

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - August 31, 2016

ST. JOHN 23

	<u>Balance</u>
Related Use of Funds	-8,803.66

Total For Gr 1 Field Trip & Presentation	1,206.30

Gr 2 Evidence Of Learning

Carryover From Last Year	415.25
Fees	317.60
Related Use of Funds	-201.18

Total For Gr 2 Evidence Of Learning	531.67

Gr 2 Field Trip & Presentation

Carryover From Last Year	728.13
Fees	7,976.25
Related Use of Funds	-7,620.30

Total For Gr 2 Field Trip & Presentation	1,084.08

Gr 3 Evidence Of Learning

Carryover From Last Year	298.59
Fees	147.00
Related Use of Funds	-107.78

Total For Gr 3 Evidence Of Learning	337.81

Gr 3 Field Trip & Presentation

Carryover From Last Year	330.54
Fees	4,664.75
Related Use of Funds	-5,643.35

Total For Gr 3 Field Trip & Presentation	-648.06

Gr 3 Recreational Swimming

Carryover From Last Year	111.93
Fees	704.25
Related Use of Funds	-604.25

Total For Gr 3 Recreational Swimming	211.93

Gr 4 Evidence Of Learning

Carryover From Last Year	382.29
Fees	536.00
Related Use of Funds	-409.11

Total For Gr 4 Evidence Of Learning	509.18

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - August 31, 2016

ST. JOHN 23Balance**Gr 4 Field Trip & Presentation**

Carryover From Last Year	-43.49
Fees	8,334.50
Related Use of Funds	-8,630.27

Total For Gr 4 Field Trip & Presentation	-339.26

Gr 4 Recreational Swimming

Carryover From Last Year	9.85
Fees	511.50
Related Use of Funds	-483.41

Total For Gr 4 Recreational Swimming	37.94

Gr. 1 Projects

Carryover From Last Year	12.09

Total For Gr. 1 Projects	12.09

Grade 3 Projects

Fees	-962.05

Total For Grade 3 Projects	-962.05

Headphones General

Carryover From Last Year	-41.10
Fees	189.00
Related Use of Funds	-197.84

Total For Headphones General	-49.94

Homework Folders

Carryover From Last Year	-7.20

Total For Homework Folders	-7.20

Jump Rope For Heart

Carryover From Last Year	875.59
Other Sales	875.59

Total For Jump Rope For Heart	1,751.18

Kanga Pouches

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - August 31, 2016

ST. JOHN 23

	<u>Balance</u>
Carryover From Last Year	-117.80
Fees	1,462.00
Related Use of Funds	-1,376.68

Total For Kanga Pouches	-32.48

Library

Carryover From Last Year	137.67
Fees	3,885.14
Other Sales	-16.00
Related Use of Funds	-3,854.75

Total For Library	152.06

Library Bags

Carryover From Last Year	40.20
Fees	397.00
Related Use of Funds	-406.58

Total For Library Bags	30.62

Lunch Program

Carryover From Last Year	635.98

Total For Lunch Program	635.98

My Writing Book

Carryover From Last Year	-230.75
Fees	249.00
Related Use of Funds	-344.54

Total For My Writing Book	-326.29

Noon Hour Supervision

Carryover From Last Year	489.73
Fees	17,259.00
Related Use of Funds	-16,396.55

Total For Noon Hour Supervision	1,352.18

Outdoor Learning Commons Tdfef

Carryover From Last Year	673.79

Total For Outdoor Learning Commons Tdfef	673.79

Psc Community Relations

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - August 31, 2016

ST. JOHN 23

	<u>Balance</u>
Carryover From Last Year	4,275.36
Fundraising	1,049.34
Other Sales	11,705.00
Related Use of Funds	-8,478.98

Total For Psc Community Relations	8,550.72

Psc Cultural Events & Music

Carryover From Last Year	5,850.92
Fundraising	15,060.77
Other Sales	4,149.93
Related Use of Funds	-13,359.78

Total For Psc Cultural Events & Music	11,701.84

Psc Health & Wellness

Carryover From Last Year	1,896.69
Fundraising	9,620.00
Gifts and Donations	380.00
Other Sales	3,200.00
Related Use of Funds	-11,303.31

Total For Psc Health & Wellness	3,793.38

Psc Hot Lunch Program

Carryover From Last Year	4,417.15
Other Sales	20,073.02
Related Use of Funds	-15,655.87

Total For Psc Hot Lunch Program	8,834.30

Psc Literacy & Library

Carryover From Last Year	182.36
Fundraising	4,222.34
Related Use of Funds	-4,039.98

Total For Psc Literacy & Library	364.72

Psc Milk Program

Carryover From Last Year	1,780.92
Other Sales	10,814.00
Related Use of Funds	-9,033.08

Total For Psc Milk Program	3,561.84

Psc Technology

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - August 31, 2016

ST. JOHN 23

	<u>Balance</u>
Carryover From Last Year	1,000.00
Gifts and Donations	1,000.00

Total For Psc Technology	2,000.00

Recorders

Carryover From Last Year	47.40
Fees	428.25
Related Use of Funds	-415.45

Total For Recorders	60.20

Social Justice Projects

Carryover From Last Year	652.82
Fundraising	707.00
Related Use of Funds	-54.18

Total For Social Justice Projects	1,305.64

Sort & Transfer Books And Writ

Carryover From Last Year	-492.81
Fees	317.00
Related Use of Funds	-596.39

Total For Sort & Transfer Books And Writ	-772.20

Student Leadership

Carryover From Last Year	745.70
Fundraising	3,246.05
Related Use of Funds	-2,500.35

Total For Student Leadership	1,491.40

Student Planner

Carryover From Last Year	18.86
Fees	2,135.50
Related Use of Funds	-2,188.26

Total For Student Planner	-33.90

Terry Fox

Gifts and Donations	1,860.70
Related Use of Funds	-1,860.70

Total For Terry Fox	0.00

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2015 - August 31, 2016

ST. JOHN 23

Total For ST. JOHN 23

Balance

51,394.54