

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

ST. JOHN 23Balance**Classroom Supplies**

Carryover From Last Year	-43.24
Fees	925.40
Related Use of Funds	-1,063.56

Total For Classroom Supplies	-181.40

Consumable Workbooks

Carryover From Last Year	-1,858.78
Fees	11,074.25
Related Use of Funds	-7,614.23

Total For Consumable Workbooks	1,601.24

District Material Fees

Carryover From Last Year	733.04
Fees	15,449.75
Related Use of Funds	-11,101.33

Total For District Material Fees	5,081.46

Dow Community Grant

Carryover From Last Year	2,305.21
Related Use of Funds	-2,305.21

Total For Dow Community Grant	0.00

Ecs C/R Materials & Supplies

Carryover From Last Year	74.97
Fees	1,346.50
Related Use of Funds	-1,200.49

Total For Ecs C/R Materials & Supplies	220.98

Ecs Cooking Fees

Carryover From Last Year	186.38
Fees	501.20
Related Use of Funds	-630.51

Total For Ecs Cooking Fees	57.07

Ecs Evidence Of Learning

Carryover From Last Year	207.70

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Total For Ecs Evidence Of Learning	207.70

Ecs Field Trips & Presentation

Carryover From Last Year	542.73
Fees	3,349.04
Related Use of Funds	-3,281.80

Total For Ecs Field Trips & Presentation	609.97

Ecs T-Shirts

Carryover From Last Year	35.61
Fees	684.00
Related Use of Funds	-774.19

Total For Ecs T-Shirts	-54.58

Ecs Yearbooks

Carryover From Last Year	-180.95

Total For Ecs Yearbooks	-180.95

Enhanced Art Supplies

Fees	201.75

Total For Enhanced Art Supplies	201.75

Foster Children Sponsorship

Carryover From Last Year	1,277.82
Related Use of Funds	-1,277.82

Total For Foster Children Sponsorship	0.00

General

Carryover From Last Year	1,035.68
Discretionary Use of Funds	-86.36
Fees	485.51
Fundraising	1,702.00
Gifts and Donations	500.00
Related Use of Funds	-3,042.00

Total For General	594.83

Gr 1 Evidence Of Learning

Carryover From Last Year	309.86
Fees	338.50

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	<u>Balance</u>
Related Use of Funds	-208.35

Total For Gr 1 Evidence Of Learning	440.01

Gr 1 Field Trip & Presentation

Carryover From Last Year	950.12
Fees	8,823.50
Related Use of Funds	-5,640.62

Total For Gr 1 Field Trip & Presentation	4,133.00

Gr 2 Evidence Of Learning

Carryover From Last Year	298.83
Fees	307.60
Related Use of Funds	-201.18

Total For Gr 2 Evidence Of Learning	405.25

Gr 2 Field Trip & Presentation

Carryover From Last Year	372.18
Fees	7,797.75
Related Use of Funds	-6,524.30

Total For Gr 2 Field Trip & Presentation	1,645.63

Gr 3 Evidence Of Learning

Carryover From Last Year	259.37
Fees	147.00
Related Use of Funds	-107.78

Total For Gr 3 Evidence Of Learning	298.59

Gr 3 Field Trip & Presentation

Carryover From Last Year	1,309.14
Fees	4,595.25
Related Use of Funds	-4,549.15

Total For Gr 3 Field Trip & Presentation	1,355.24

Gr 3 Recreational Swimming

Carryover From Last Year	11.93
Fees	693.00
Related Use of Funds	-482.40

Total For Gr 3 Recreational Swimming	222.53

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Carryover From Last Year	255.40
Fees	536.00
Related Use of Funds	-409.11

Total For Gr 4 Evidence Of Learning	382.29

Gr 4 Field Trip & Presentation

Carryover From Last Year	252.28
Fees	8,334.50
Related Use of Funds	-7,705.71

Total For Gr 4 Field Trip & Presentation	881.07

Gr 4 Recreational Swimming

Carryover From Last Year	-18.24
Fees	511.50
Related Use of Funds	-483.41

Total For Gr 4 Recreational Swimming	9.85

Gr. 1 Projects

Carryover From Last Year	12.09

Total For Gr. 1 Projects	12.09

Grade 3 Projects

Carryover From Last Year	962.05
Fees	-962.05

Total For Grade 3 Projects	0.00

Headphones General

Carryover From Last Year	-32.26
Fees	186.75
Related Use of Funds	-197.84

Total For Headphones General	-43.35

Homework Folders

Carryover From Last Year	-7.20

Total For Homework Folders	-7.20

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	<u>Balance</u>
Jump Rope For Heart	
Other Sales	875.59

Total For Jump Rope For Heart	875.59
Kanga Pouches	
Carryover From Last Year	-203.12
Fees	1,479.00
Related Use of Funds	-1,376.68

Total For Kanga Pouches	-100.80
Library	
Carryover From Last Year	123.28
Fees	3,867.14
Other Sales	-16.00
Related Use of Funds	-3,854.75

Total For Library	119.67
Library Bags	
Carryover From Last Year	49.78
Fees	436.00
Related Use of Funds	-406.58

Total For Library Bags	79.20
Lunch Program	
Carryover From Last Year	635.98

Total For Lunch Program	635.98
My Writing Book	
Carryover From Last Year	-135.21
Fees	243.00
Related Use of Funds	-344.54

Total For My Writing Book	-236.75
Noon Hour Supervision	
Carryover From Last Year	-372.72
Fees	18,893.00
Related Use of Funds	-14,970.56

Total For Noon Hour Supervision	3,549.72

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ST. JOHN 23Balance**Outdoor Learning Commons Tdfef**

Carryover From Last Year	673.79

Total For Outdoor Learning Commons Tdfef	673.79

Psc Community Relations

Fundraising	1,049.34
Other Sales	7,430.00
Related Use of Funds	-8,478.98

Total For Psc Community Relations	0.36

Psc Cultural Events & Music

Fundraising	15,060.77
Other Sales	4,104.93
Related Use of Funds	-13,359.78

Total For Psc Cultural Events & Music	5,805.92

Psc Health & Wellness

Fundraising	9,435.00
Gifts and Donations	380.00
Other Sales	3,200.00
Related Use of Funds	-11,303.31

Total For Psc Health & Wellness	1,711.69

Psc Hot Lunch Program

Other Sales	19,009.02
Related Use of Funds	-13,853.88

Total For Psc Hot Lunch Program	5,155.14

Psc Literacy & Library

Fundraising	4,222.34
Related Use of Funds	-3,667.06

Total For Psc Literacy & Library	555.28

Psc Milk Program

Other Sales	10,814.00
Related Use of Funds	-9,033.08

Total For Psc Milk Program	1,780.92

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ST. JOHN 23Balance**Psc Technology**

Gifts and Donations	1,000.00

Total For Psc Technology	1,000.00

Recorders

Carryover From Last Year	34.60
Fees	420.75
Related Use of Funds	-415.45

Total For Recorders	39.90

Social Justice Projects

Fundraising	707.00
Related Use of Funds	-54.18

Total For Social Justice Projects	652.82

Sort & Transfer Books And Writ

Carryover From Last Year	-213.42
Fees	308.50
Related Use of Funds	-596.39

Total For Sort & Transfer Books And Writ	-501.31

Student Leadership

Fundraising	3,246.05
Related Use of Funds	-2,390.35

Total For Student Leadership	855.70

Student Planner

Carryover From Last Year	71.62
Fees	2,311.00
Related Use of Funds	-2,188.26

Total For Student Planner	194.36

Terry Fox

Gifts and Donations	1,860.70
Related Use of Funds	-1,860.70

Total For Terry Fox	0.00

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Total For ST. JOHN 23

Balance
40,740.25