

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - April 30, 2016

ST. JOHN 23Balance**Classroom Supplies**

Carryover From Last Year	-43.24
Fees	903.65
Related Use of Funds	-1,063.56

Total For Classroom Supplies	-203.15

Consumable Workbooks

Carryover From Last Year	-1,858.78
Fees	10,854.25
Related Use of Funds	-7,037.24

Total For Consumable Workbooks	1,958.23

District Material Fees

Carryover From Last Year	733.04
Fees	15,215.50
Related Use of Funds	-10,066.59

Total For District Material Fees	5,881.95

Dow Community Grant

Carryover From Last Year	2,305.21
Related Use of Funds	-2,305.21

Total For Dow Community Grant	0.00

Ecs C/R Materials & Supplies

Carryover From Last Year	74.97
Fees	1,301.50
Related Use of Funds	-222.64

Total For Ecs C/R Materials & Supplies	1,153.83

Ecs Cooking Fees

Carryover From Last Year	186.38
Fees	469.20
Related Use of Funds	-348.11

Total For Ecs Cooking Fees	307.47

Ecs Evidence Of Learning

Carryover From Last Year	207.70

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	<u>Balance</u>
Total For Ecs Evidence Of Learning	207.70

Ecs Field Trips & Presentation

Carryover From Last Year	542.73
Fees	3,244.54
Related Use of Funds	-2,481.36

Total For Ecs Field Trips & Presentation	1,305.91

Ecs T-Shirts

Carryover From Last Year	35.61
Fees	684.00
Related Use of Funds	-774.19

Total For Ecs T-Shirts	-54.58

Ecs Yearbooks

Carryover From Last Year	-180.95

Total For Ecs Yearbooks	-180.95

Foster Children Sponsorship

Carryover From Last Year	1,277.82
Related Use of Funds	-1,277.82

Total For Foster Children Sponsorship	0.00

General

Carryover From Last Year	1,035.68
Discretionary Use of Funds	-86.36
Fees	485.51
Gifts and Donations	500.00
Related Use of Funds	-1,340.00

Total For General	594.83

Gr 1 Evidence Of Learning

Carryover From Last Year	309.86
Fees	310.50
Related Use of Funds	-208.35

Total For Gr 1 Evidence Of Learning	412.01

Gr 1 Field Trip & Presentation

Carryover From Last Year	950.12
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Fees	8,498.75
Related Use of Funds	-3,747.48

Total For Gr 1 Field Trip & Presentation	5,701.39

Gr 2 Evidence Of Learning

Carryover From Last Year	298.83
Fees	289.60
Related Use of Funds	-201.18

Total For Gr 2 Evidence Of Learning	387.25

Gr 2 Field Trip & Presentation

Carryover From Last Year	372.18
Fees	7,425.50
Related Use of Funds	-5,377.00

Total For Gr 2 Field Trip & Presentation	2,420.68

Gr 3 Evidence Of Learning

Carryover From Last Year	259.37
Fees	140.00
Related Use of Funds	-107.78

Total For Gr 3 Evidence Of Learning	291.59

Gr 3 Field Trip & Presentation

Carryover From Last Year	1,309.14
Fees	4,466.75
Related Use of Funds	-3,822.71

Total For Gr 3 Field Trip & Presentation	1,953.18

Gr 3 Recreational Swimming

Carryover From Last Year	11.93
Fees	681.75
Related Use of Funds	-482.40

Total For Gr 3 Recreational Swimming	211.28

Gr 4 Evidence Of Learning

Carryover From Last Year	255.40
Fees	528.00
Related Use of Funds	-409.11

Total For Gr 4 Evidence Of Learning	374.29

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Carryover From Last Year	252.28
Fees	8,190.00
Related Use of Funds	-6,762.21

Total For Gr 4 Field Trip & Presentation	1,680.07

Gr 4 Recreational Swimming

Carryover From Last Year	-18.24
Fees	495.00
Related Use of Funds	-483.41

Total For Gr 4 Recreational Swimming	-6.65

Gr. 1 Projects

Carryover From Last Year	12.09

Total For Gr. 1 Projects	12.09

Grade 3 Projects

Carryover From Last Year	962.05
Fees	-962.05

Total For Grade 3 Projects	0.00

Headphones General

Carryover From Last Year	-32.26
Fees	184.50
Related Use of Funds	-197.84

Total For Headphones General	-45.60

Homework Folders

Carryover From Last Year	-7.20

Total For Homework Folders	-7.20

Jump Rope For Heart

Other Sales	875.59

Total For Jump Rope For Heart	875.59

Kanga Pouches

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Carryover From Last Year	-203.12
Fees	1,428.00
Related Use of Funds	-1,376.68

Total For Kanga Pouches	-151.80

Library

Carryover From Last Year	123.28
Fees	3,867.14
Other Sales	-16.00
Related Use of Funds	-3,854.75

Total For Library	119.67

Library Bags

Carryover From Last Year	49.78
Fees	383.00
Related Use of Funds	-406.58

Total For Library Bags	26.20

Lunch Program

Carryover From Last Year	635.98

Total For Lunch Program	635.98

My Writing Book

Carryover From Last Year	-135.21
Fees	237.00
Related Use of Funds	-344.54

Total For My Writing Book	-242.75

Noon Hour Supervision

Carryover From Last Year	-372.72
Fees	16,731.00
Related Use of Funds	-10,810.30

Total For Noon Hour Supervision	5,547.98

Outdoor Learning Commons Tdfef

Carryover From Last Year	673.79

Total For Outdoor Learning Commons Tdfef	673.79

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Fundraising	1,049.34
Other Sales	7,430.00
Related Use of Funds	-6,782.52

Total For Psc Community Relations	1,696.82

Psc Cultural Events & Music

Fundraising	15,060.77
Other Sales	4,104.93
Related Use of Funds	-10,118.23

Total For Psc Cultural Events & Music	9,047.47

Psc Health & Wellness

Fundraising	9,255.00
Gifts and Donations	380.00
Other Sales	3,200.00
Related Use of Funds	-930.00

Total For Psc Health & Wellness	11,905.00

Psc Hot Lunch Program

Other Sales	18,723.75
Related Use of Funds	-10,047.03

Total For Psc Hot Lunch Program	8,676.72

Psc Literacy & Library

Fundraising	4,222.34
Related Use of Funds	-2,751.09

Total For Psc Literacy & Library	1,471.25

Psc Milk Program

Other Sales	10,814.00
Related Use of Funds	-6,586.21

Total For Psc Milk Program	4,227.79

Psc Technology

Gifts and Donations	1,000.00

Total For Psc Technology	1,000.00

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	<u>Balance</u>
Recorders	
Carryover From Last Year	34.60
Fees	417.25
Related Use of Funds	-116.54

Total For Recorders	335.31
Social Justice Projects	
Fundraising	707.00
Related Use of Funds	-54.18

Total For Social Justice Projects	652.82
Sort & Transfer Books And Writ	
Carryover From Last Year	-213.42
Fees	296.75
Related Use of Funds	-596.39

Total For Sort & Transfer Books And Writ	-513.06
Student Leadership	
Fundraising	3,246.05
Related Use of Funds	-2,220.74

Total For Student Leadership	1,025.31
Student Planner	
Carryover From Last Year	71.62
Fees	2,057.50
Related Use of Funds	-2,188.26

Total For Student Planner	-59.14
Terry Fox	
Gifts and Donations	1,860.70
Related Use of Funds	-1,860.70

Total For Terry Fox	0.00

Total For ST. JOHN 23	71,306.57