

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - March 31, 2016

ST. JOHN 23Balance**Classroom Supplies**

Carryover From Last Year	-43.24
Fees	874.90
Related Use of Funds	-1,063.56

Total For Classroom Supplies	-231.90

Consumable Workbooks

Carryover From Last Year	-1,858.78
Fees	10,402.50
Related Use of Funds	-1,992.22

Total For Consumable Workbooks	6,551.50

District Material Fees

Carryover From Last Year	733.04
Fees	14,645.50
Related Use of Funds	-9,599.73

Total For District Material Fees	5,778.81

Dow Community Grant

Carryover From Last Year	2,305.21
Related Use of Funds	-2,305.21

Total For Dow Community Grant	0.00

Ecs C/R Materials & Supplies

Carryover From Last Year	74.97
Fees	1,245.50
Related Use of Funds	-222.64

Total For Ecs C/R Materials & Supplies	1,097.83

Ecs Cooking Fees

Carryover From Last Year	186.38
Fees	438.40
Related Use of Funds	-348.11

Total For Ecs Cooking Fees	276.67

Ecs Evidence Of Learning

Carryover From Last Year	207.70

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	<u>Balance</u>
Total For Ecs Evidence Of Learning	207.70

Ecs Field Trips & Presentation

Carryover From Last Year	542.73
Fees	3,035.39
Related Use of Funds	-2,481.36

Total For Ecs Field Trips & Presentation	1,096.76

Ecs T-Shirts

Carryover From Last Year	35.61
Fees	684.00
Related Use of Funds	-774.19

Total For Ecs T-Shirts	-54.58

Ecs Yearbooks

Carryover From Last Year	-180.95

Total For Ecs Yearbooks	-180.95

Foster Children Sponsorship

Carryover From Last Year	1,277.82
Related Use of Funds	-1,277.82

Total For Foster Children Sponsorship	0.00

General

Carryover From Last Year	1,035.68
Discretionary Use of Funds	-86.36
Fees	485.51
Gifts and Donations	500.00
Related Use of Funds	-590.00

Total For General	1,344.83

Gr 1 Evidence Of Learning

Carryover From Last Year	309.86
Fees	276.75
Related Use of Funds	-208.35

Total For Gr 1 Evidence Of Learning	378.26

Gr 1 Field Trip & Presentation

Carryover From Last Year	950.12
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Fees	6,985.25
Related Use of Funds	-3,135.18

Total For Gr 1 Field Trip & Presentation	4,800.19

Gr 2 Evidence Of Learning

Carryover From Last Year	298.83
Fees	275.60
Related Use of Funds	-201.18

Total For Gr 2 Evidence Of Learning	373.25

Gr 2 Field Trip & Presentation

Carryover From Last Year	372.18
Fees	6,041.75
Related Use of Funds	-3,828.50

Total For Gr 2 Field Trip & Presentation	2,585.43

Gr 3 Evidence Of Learning

Carryover From Last Year	259.37
Fees	133.00
Related Use of Funds	-107.78

Total For Gr 3 Evidence Of Learning	284.59

Gr 3 Field Trip & Presentation

Carryover From Last Year	1,309.14
Fees	3,599.75
Related Use of Funds	-2,480.71

Total For Gr 3 Field Trip & Presentation	2,428.18

Gr 3 Recreational Swimming

Carryover From Last Year	11.93
Fees	580.50
Related Use of Funds	-360.55

Total For Gr 3 Recreational Swimming	231.88

Gr 4 Evidence Of Learning

Carryover From Last Year	255.40
Fees	504.00
Related Use of Funds	-409.11

Total For Gr 4 Evidence Of Learning	350.29

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Carryover From Last Year	252.28
Fees	7,352.00
Related Use of Funds	-5,555.21

Total For Gr 4 Field Trip & Presentation	2,049.07

Gr 4 Recreational Swimming

Carryover From Last Year	-18.24
Fees	437.00
Related Use of Funds	-240.01

Total For Gr 4 Recreational Swimming	178.75

Gr. 1 Projects

Carryover From Last Year	12.09

Total For Gr. 1 Projects	12.09

Grade 3 Projects

Carryover From Last Year	962.05
Fees	-962.05

Total For Grade 3 Projects	0.00

Headphones General

Carryover From Last Year	-32.26
Fees	175.50
Related Use of Funds	-197.84

Total For Headphones General	-54.60

Homework Folders

Carryover From Last Year	-7.20

Total For Homework Folders	-7.20

Jump Rope For Heart

Other Sales	875.59

Total For Jump Rope For Heart	875.59

Kanga Pouches

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	<u>Balance</u>
Carryover From Last Year	-203.12
Fees	1,350.50
Related Use of Funds	-1,376.68

Total For Kanga Pouches	-229.30

Library

Carryover From Last Year	123.28
Fees	3,854.75
Other Sales	-16.00
Related Use of Funds	-3,854.75

Total For Library	107.28

Library Bags

Carryover From Last Year	49.78
Fees	364.00
Related Use of Funds	-406.58

Total For Library Bags	7.20

Lunch Program

Carryover From Last Year	635.98

Total For Lunch Program	635.98

My Writing Book

Carryover From Last Year	-135.21
Fees	223.00
Related Use of Funds	-344.54

Total For My Writing Book	-256.75

Noon Hour Supervision

Carryover From Last Year	-372.72
Fees	16,099.00
Related Use of Funds	-7,453.83

Total For Noon Hour Supervision	8,272.45

Outdoor Learning Commons Tdfef

Carryover From Last Year	673.79

Total For Outdoor Learning Commons Tdfef	673.79

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ST. JOHN 23Balance**Psc Community Relations**

Fundraising	899.34
Other Sales	7,413.00
Related Use of Funds	-3,389.75

Total For Psc Community Relations	4,922.59

Psc Cultural Events & Music

Fundraising	11,379.36
Other Sales	3,904.93
Related Use of Funds	-3,714.79

Total For Psc Cultural Events & Music	11,569.50

Psc Health & Wellness

Fundraising	1,800.00
Gifts and Donations	380.00
Other Sales	3,200.00
Related Use of Funds	-1,374.70

Total For Psc Health & Wellness	4,005.30

Psc Hot Lunch Program

Other Sales	5,904.60
Related Use of Funds	-7,036.98

Total For Psc Hot Lunch Program	-1,132.38

Psc Literacy & Library

Fundraising	4,222.34
Related Use of Funds	-1,796.86

Total For Psc Literacy & Library	2,425.48

Psc Milk Program

Other Sales	10,514.00
Related Use of Funds	-4,628.93

Total For Psc Milk Program	5,885.07

Psc Technology

Gifts and Donations	1,000.00

Total For Psc Technology	1,000.00

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	<u>Balance</u>
Recorders	
Carryover From Last Year	34.60
Fees	112.50
Related Use of Funds	-116.54

Total For Recorders	30.56
Social Justice Projects	
Fundraising	707.00
Related Use of Funds	-54.18

Total For Social Justice Projects	652.82
Sort & Transfer Books And Writ	
Carryover From Last Year	-213.42
Fees	256.25
Related Use of Funds	-596.39

Total For Sort & Transfer Books And Writ	-553.56
Student Leadership	
Fundraising	3,202.05
Related Use of Funds	-2,220.74

Total For Student Leadership	981.31
Student Planner	
Carryover From Last Year	71.62
Fees	1,973.00
Related Use of Funds	-2,188.26

Total For Student Planner	-143.64
Terry Fox	
Gifts and Donations	1,860.70
Related Use of Funds	-1,860.70

Total For Terry Fox	0.00

Total For ST. JOHN 23	69,226.14