

**SCHOOL PROJECT REPORT**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - February 29, 2016**

**ST. JOHN 23**Balance**Classroom Supplies**

Carryover From Last Year	-43.24
Fees	874.90
Related Use of Funds	-1,063.56
	-----
Total For Classroom Supplies	-231.90

**Consumable Workbooks**

Carryover From Last Year	-1,858.78
Fees	10,472.50
Related Use of Funds	-6,113.25
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Total For Consumable Workbooks	2,500.47

**District Material Fees**

Carryover From Last Year	733.04
Fees	14,661.00
Related Use of Funds	-8,991.99
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Total For District Material Fees	6,402.05

**Dow Community Grant**

Carryover From Last Year	2,305.21
Related Use of Funds	-2,305.21
	-----
Total For Dow Community Grant	0.00

**Ecs C/R Materials & Supplies**

Carryover From Last Year	74.97
Fees	1,266.50
Related Use of Funds	-222.64
	-----
Total For Ecs C/R Materials & Supplies	1,118.83

**Ecs Cooking Fees**

Carryover From Last Year	186.38
Fees	453.20
Related Use of Funds	-222.69
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Total For Ecs Cooking Fees	416.89

**Ecs Evidence Of Learning**

Carryover From Last Year	207.70
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	<u>Balance</u>
Total For Ecs Evidence Of Learning	207.70

**Ecs Field Trips & Presentation**

Carryover From Last Year	542.73
Fees	3,037.79
Related Use of Funds	-1,932.72
	-----
Total For Ecs Field Trips & Presentation	1,647.80

**Ecs T-Shirts**

Carryover From Last Year	35.61
Fees	684.00
Related Use of Funds	-774.19
	-----
Total For Ecs T-Shirts	-54.58

**Ecs Yearbooks**

Carryover From Last Year	-180.95
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Total For Ecs Yearbooks	-180.95

**Foster Children Sponsorship**

Carryover From Last Year	1,277.82
Related Use of Funds	-888.00
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Total For Foster Children Sponsorship	389.82

**General**

Carryover From Last Year	1,035.68
Discretionary Use of Funds	-86.36
Fees	-56.63
Gifts and Donations	500.00
Related Use of Funds	-1,340.00
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Total For General	52.69

**Gr 1 Evidence Of Learning**

Carryover From Last Year	309.86
Fees	297.00
Related Use of Funds	-208.35
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Total For Gr 1 Evidence Of Learning	398.51

**Gr 1 Field Trip & Presentation**

Carryover From Last Year	950.12
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	<u>Balance</u>
Fees	7,475.50
Related Use of Funds	-2,289.16
	-----
Total For Gr 1 Field Trip & Presentation	6,136.46

**Gr 2 Evidence Of Learning**

Carryover From Last Year	298.83
Fees	275.60
Related Use of Funds	-201.18
	-----
Total For Gr 2 Evidence Of Learning	373.25

**Gr 2 Field Trip & Presentation**

Carryover From Last Year	372.18
Fees	6,847.50
Related Use of Funds	-2,763.75
	-----
Total For Gr 2 Field Trip & Presentation	4,455.93

**Gr 3 Evidence Of Learning**

Carryover From Last Year	259.37
Fees	140.00
Related Use of Funds	-107.78
	-----
Total For Gr 3 Evidence Of Learning	291.59

**Gr 3 Field Trip & Presentation**

Carryover From Last Year	1,309.14
Fees	3,824.25
Related Use of Funds	-2,408.36
	-----
Total For Gr 3 Field Trip & Presentation	2,725.03

**Gr 3 Recreational Swimming**

Carryover From Last Year	11.93
Fees	614.25
Related Use of Funds	-240.06
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Total For Gr 3 Recreational Swimming	386.12

**Gr 4 Evidence Of Learning**

Carryover From Last Year	255.40
Fees	488.00
Related Use of Funds	-409.11
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Total For Gr 4 Evidence Of Learning	334.29

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**ST. JOHN 23**Balance**Gr 4 Field Trip & Presentation**

Carryover From Last Year	252.28
Fees	7,445.00
Related Use of Funds	-4,510.03
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Total For Gr 4 Field Trip & Presentation	3,187.25

**Gr 4 Recreational Swimming**

Carryover From Last Year	-18.24
Fees	442.50
Related Use of Funds	-240.01
	-----
Total For Gr 4 Recreational Swimming	184.25

**Gr. 1 Projects**

Carryover From Last Year	12.09
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Total For Gr. 1 Projects	12.09

**Grade 3 Projects**

Carryover From Last Year	962.05
Fees	-962.05
	-----
Total For Grade 3 Projects	0.00

**Headphones General**

Carryover From Last Year	-32.26
Fees	180.00
Related Use of Funds	-197.84
	-----
Total For Headphones General	-50.10

**Homework Folders**

Carryover From Last Year	-7.20
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Total For Homework Folders	-7.20

**Jump Rope For Heart**

Other Sales	875.59
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Total For Jump Rope For Heart	875.59

**Kanga Pouches**

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	<u>Balance</u>
Carryover From Last Year	-203.12
Fees	1,402.50
Related Use of Funds	-1,376.68
	-----
Total For Kanga Pouches	-177.30

**Library**

Carryover From Last Year	123.28
Fees	3,854.75
Other Sales	-16.00
Related Use of Funds	-3,854.75
	-----
Total For Library	107.28

**Library Bags**

Carryover From Last Year	49.78
Fees	370.00
Related Use of Funds	-406.58
	-----
Total For Library Bags	13.20

**Lunch Program**

Carryover From Last Year	635.98
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Total For Lunch Program	635.98

**My Writing Book**

Carryover From Last Year	-135.21
Fees	225.00
Related Use of Funds	-344.54
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Total For My Writing Book	-254.75

**Noon Hour Supervision**

Carryover From Last Year	-372.72
Fees	16,159.00
Related Use of Funds	-7,800.79
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Total For Noon Hour Supervision	7,985.49

**Outdoor Learning Commons Tdfef**

Carryover From Last Year	673.79
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Total For Outdoor Learning Commons Tdfef	673.79

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	<u>Balance</u>
<b>Psc Community Relations</b>	
Fundraising	99.34
Other Sales	7,372.00
Related Use of Funds	-6,133.47
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Total For Psc Community Relations	1,337.87
<b>Psc Cultural Events &amp; Music</b>	
Fundraising	11,826.69
Other Sales	3,904.93
Related Use of Funds	-8,748.87
	-----
Total For Psc Cultural Events & Music	6,982.75
<b>Psc Health &amp; Wellness</b>	
Fundraising	1,800.00
Gifts and Donations	180.00
Other Sales	3,200.00
Related Use of Funds	-730.00
	-----
Total For Psc Health & Wellness	4,450.00
<b>Psc Hot Lunch Program</b>	
Other Sales	11,726.19
Related Use of Funds	-5,922.78
	-----
Total For Psc Hot Lunch Program	5,803.41
<b>Psc Literacy &amp; Library</b>	
Related Use of Funds	-421.06
	-----
Total For Psc Literacy & Library	-421.06
<b>Psc Milk Program</b>	
Other Sales	10,475.00
Related Use of Funds	-5,024.70
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Total For Psc Milk Program	5,450.30
<b>Psc Technology</b>	
Gifts and Donations	1,000.00
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Total For Psc Technology	1,000.00

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	<u>Balance</u>
<b>Recorders</b>	
Carryover From Last Year	34.60
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Total For Recorders	34.60
<b>Social Justice Projects</b>	
Fundraising	707.00
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Total For Social Justice Projects	707.00
<b>Sort &amp; Transfer Books And Writ</b>	
Carryover From Last Year	-213.42
Fees	284.00
Related Use of Funds	-596.39
	-----
Total For Sort & Transfer Books And Writ	-525.81
<b>Student Leadership</b>	
Fundraising	3,246.05
Related Use of Funds	-1,120.00
	-----
Total For Student Leadership	2,126.05
<b>Student Planner</b>	
Carryover From Last Year	71.62
Fees	1,992.50
Related Use of Funds	-2,188.26
	-----
Total For Student Planner	-124.14
<b>Terry Fox</b>	
Gifts and Donations	1,860.70
Related Use of Funds	-1,860.70
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Total For Terry Fox	0.00
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Total For ST. JOHN 23	67,376.54