

SCHOOL PROJECT REPORT
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - January 31, 2016

ST. JOHN 23Balance**Classroom Supplies**

Carryover From Last Year	-43.24
Fees	869.15
Related Use of Funds	-1,063.56

Total For Classroom Supplies	-237.65

Consumable Workbooks

Carryover From Last Year	-1,858.78
Fees	10,332.50
Related Use of Funds	-1,391.28

Total For Consumable Workbooks	7,082.44

District Material Fees

Carryover From Last Year	733.04
Fees	14,461.00
Related Use of Funds	-9,389.80

Total For District Material Fees	5,804.24

Dow Community Grant

Carryover From Last Year	2,305.21
Related Use of Funds	-2,305.21

Total For Dow Community Grant	0.00

Ecs C/R Materials & Supplies

Carryover From Last Year	74.97
Fees	1,233.00
Related Use of Funds	-30.72

Total For Ecs C/R Materials & Supplies	1,277.25

Ecs Cooking Fees

Carryover From Last Year	186.38
Fees	438.40
Related Use of Funds	-222.69

Total For Ecs Cooking Fees	402.09

Ecs Evidence Of Learning

Carryover From Last Year	207.70

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	<u>Balance</u>
Total For Ecs Evidence Of Learning	207.70

Ecs Field Trips & Presentation

Carryover From Last Year	542.73
Fees	3,015.39
Related Use of Funds	-1,932.72

Total For Ecs Field Trips & Presentation	1,625.40

Ecs T-Shirts

Carryover From Last Year	35.61
Fees	684.00
Related Use of Funds	-774.19

Total For Ecs T-Shirts	-54.58

Ecs Yearbooks

Carryover From Last Year	-180.95

Total For Ecs Yearbooks	-180.95

Foster Children Sponsorship

Carryover From Last Year	1,277.82
Related Use of Funds	-888.00

Total For Foster Children Sponsorship	389.82

General

Carryover From Last Year	1,035.68
Discretionary Use of Funds	-86.36
Fees	-56.63
Gifts and Donations	500.00
Related Use of Funds	-590.00

Total For General	802.69

Gr 1 Evidence Of Learning

Carryover From Last Year	309.86
Fees	283.50
Related Use of Funds	-208.35

Total For Gr 1 Evidence Of Learning	385.01

Gr 1 Field Trip & Presentation

Carryover From Last Year	950.12
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	<u>Balance</u>
Fees	7,130.25
Related Use of Funds	-2,289.16

Total For Gr 1 Field Trip & Presentation	5,791.21

Gr 2 Evidence Of Learning

Carryover From Last Year	298.83
Fees	275.60
Related Use of Funds	-201.18

Total For Gr 2 Evidence Of Learning	373.25

Gr 2 Field Trip & Presentation

Carryover From Last Year	372.18
Fees	6,131.00
Related Use of Funds	-1,963.00

Total For Gr 2 Field Trip & Presentation	4,540.18

Gr 3 Evidence Of Learning

Carryover From Last Year	259.37
Fees	133.00
Related Use of Funds	-107.78

Total For Gr 3 Evidence Of Learning	284.59

Gr 3 Field Trip & Presentation

Carryover From Last Year	1,309.14
Fees	3,595.75
Related Use of Funds	-2,408.36

Total For Gr 3 Field Trip & Presentation	2,496.53

Gr 3 Recreational Swimming

Carryover From Last Year	11.93
Fees	580.50
Related Use of Funds	-240.06

Total For Gr 3 Recreational Swimming	352.37

Gr 4 Evidence Of Learning

Carryover From Last Year	255.40
Fees	480.00
Related Use of Funds	-409.11

Total For Gr 4 Evidence Of Learning	326.29

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Carryover From Last Year	252.28
Fees	7,131.00
Related Use of Funds	-3,758.03

Total For Gr 4 Field Trip & Presentation	3,625.25

Gr 4 Recreational Swimming

Carryover From Last Year	-18.24
Fees	426.00
Related Use of Funds	-240.01

Total For Gr 4 Recreational Swimming	167.75

Gr. 1 Projects

Carryover From Last Year	12.09

Total For Gr. 1 Projects	12.09

Grade 3 Projects

Carryover From Last Year	962.05
Fees	-962.05

Total For Grade 3 Projects	0.00

Headphones General

Carryover From Last Year	-32.26
Fees	175.50
Related Use of Funds	-197.84

Total For Headphones General	-54.60

Homework Folders

Carryover From Last Year	-7.20

Total For Homework Folders	-7.20

Jump Rope For Heart

Other Sales	875.59

Total For Jump Rope For Heart	875.59

Kanga Pouches

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	<u>Balance</u>
Carryover From Last Year	-203.12
Fees	1,343.00
Related Use of Funds	-1,376.68

Total For Kanga Pouches	-236.80

Library

Carryover From Last Year	123.28
Fees	3,854.75
Other Sales	-16.00
Related Use of Funds	-3,854.75

Total For Library	107.28

Library Bags

Carryover From Last Year	49.78
Fees	362.00
Related Use of Funds	-406.58

Total For Library Bags	5.20

Lunch Program

Carryover From Last Year	635.98

Total For Lunch Program	635.98

My Writing Book

Carryover From Last Year	-135.21
Fees	223.00
Related Use of Funds	-344.54

Total For My Writing Book	-256.75

Noon Hour Supervision

Carryover From Last Year	-372.72
Fees	15,939.00
Related Use of Funds	-5,995.97

Total For Noon Hour Supervision	9,570.31

Outdoor Learning Commons Tdfef

Carryover From Last Year	673.79

Total For Outdoor Learning Commons Tdfef	673.79

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	<u>Balance</u>
Psc Community Relations	
Fundraising	99.34
Other Sales	7,372.00
Related Use of Funds	-3,171.26

Total For Psc Community Relations	4,300.08
Psc Cultural Events & Music	
Fundraising	11,826.69
Other Sales	3,904.93
Related Use of Funds	-2,682.46

Total For Psc Cultural Events & Music	13,049.16
Psc Health & Wellness	
Fundraising	1,800.00
Gifts and Donations	180.00
Other Sales	3,200.00
Related Use of Funds	-1,174.70

Total For Psc Health & Wellness	4,005.30
Psc Hot Lunch Program	
Other Sales	7,037.60
Related Use of Funds	-4,711.72

Total For Psc Hot Lunch Program	2,325.88
Psc Milk Program	
Other Sales	10,475.00
Related Use of Funds	-3,597.21

Total For Psc Milk Program	6,877.79
Psc Technology	
Gifts and Donations	1,000.00

Total For Psc Technology	1,000.00
Recorders	
Carryover From Last Year	34.60

Total For Recorders	34.60

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	<u>Balance</u>
Social Justice Projects	
Fundraising	707.00

Total For Social Justice Projects	707.00
Sort & Transfer Books And Writ	
Carryover From Last Year	-213.42
Fees	258.75
Related Use of Funds	-596.39

Total For Sort & Transfer Books And Writ	-551.06
Student Leadership	
Fundraising	3,246.05
Related Use of Funds	-1,120.00

Total For Student Leadership	2,126.05
Student Planner	
Carryover From Last Year	71.62
Fees	1,960.00
Related Use of Funds	-2,125.37

Total For Student Planner	-93.75
Terry Fox	
Gifts and Donations	1,860.70
Related Use of Funds	-1,860.70

Total For Terry Fox	0.00

Total For ST. JOHN 23	80,566.82