

SCHOOL PROJECT REPORT
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - December 31, 2015

ST. JOHN 23Balance**Classroom Supplies**

Carryover From Last Year	-43.24
Fees	839.40
Related Use of Funds	-1,036.89

Total For Classroom Supplies	-240.73

Consumable Workbooks

Carryover From Last Year	-1,858.78
Fees	9,992.50
Related Use of Funds	-555.11

Total For Consumable Workbooks	7,578.61

District Material Fees

Carryover From Last Year	733.04
Fees	14,216.00
Related Use of Funds	-8,741.33

Total For District Material Fees	6,207.71

Dow Community Grant

Carryover From Last Year	2,305.21
Related Use of Funds	-2,305.21

Total For Dow Community Grant	0.00

Ecs C/R Materials & Supplies

Carryover From Last Year	74.97
Fees	1,230.75
Related Use of Funds	-30.72

Total For Ecs C/R Materials & Supplies	1,275.00

Ecs Cooking Fees

Carryover From Last Year	186.38
Fees	437.60
Related Use of Funds	-189.85

Total For Ecs Cooking Fees	434.13

Ecs Evidence Of Learning

Carryover From Last Year	207.70

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	<u>Balance</u>
Total For Ecs Evidence Of Learning	207.70

Ecs Field Trips & Presentation

Carryover From Last Year	542.73
Fees	2,925.99
Related Use of Funds	-1,586.07

Total For Ecs Field Trips & Presentation	1,882.65

Ecs T-Shirts

Carryover From Last Year	35.61
Fees	684.00

Total For Ecs T-Shirts	719.61

Ecs Yearbooks

Carryover From Last Year	-180.95

Total For Ecs Yearbooks	-180.95

Foster Children Sponsorship

Carryover From Last Year	1,277.82
Related Use of Funds	-888.00

Total For Foster Children Sponsorship	389.82

General

Carryover From Last Year	1,035.68
Discretionary Use of Funds	-86.36
Fees	302.22
Gifts and Donations	500.00
Related Use of Funds	-500.00

Total For General	1,251.54

Gr 1 Evidence Of Learning

Carryover From Last Year	309.86
Fees	270.00
Related Use of Funds	-208.35

Total For Gr 1 Evidence Of Learning	371.51

Gr 1 Field Trip & Presentation

Carryover From Last Year	950.12
Fees	6,192.25

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	<u>Balance</u>
Related Use of Funds	-2,289.16

Total For Gr 1 Field Trip & Presentation	4,853.21

Gr 2 Evidence Of Learning

Carryover From Last Year	298.83
Fees	273.00
Related Use of Funds	-201.18

Total For Gr 2 Evidence Of Learning	370.65

Gr 2 Field Trip & Presentation

Carryover From Last Year	372.18
Fees	5,721.00
Related Use of Funds	-1,963.00

Total For Gr 2 Field Trip & Presentation	4,130.18

Gr 3 Evidence Of Learning

Carryover From Last Year	259.37
Fees	126.00
Related Use of Funds	-107.78

Total For Gr 3 Evidence Of Learning	277.59

Gr 3 Field Trip & Presentation

Carryover From Last Year	1,309.14
Fees	3,353.25
Related Use of Funds	-1,469.36

Total For Gr 3 Field Trip & Presentation	3,193.03

Gr 3 Recreational Swimming

Carryover From Last Year	11.93
Fees	540.00
Related Use of Funds	-206.34

Total For Gr 3 Recreational Swimming	345.59

Gr 4 Evidence Of Learning

Carryover From Last Year	255.40
Fees	456.00
Related Use of Funds	-409.11

Total For Gr 4 Evidence Of Learning	302.29

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Gr 4 Field Trip & Presentation	
Carryover From Last Year	252.28
Fees	6,763.25
Related Use of Funds	-2,913.00

Total For Gr 4 Field Trip & Presentation	4,102.53
Gr 4 Recreational Swimming	
Carryover From Last Year	-18.24
Fees	406.75
Related Use of Funds	-240.01

Total For Gr 4 Recreational Swimming	148.50
Gr. 1 Projects	
Carryover From Last Year	12.09

Total For Gr. 1 Projects	12.09
Grade 3 Projects	
Carryover From Last Year	962.05
Fees	-962.05

Total For Grade 3 Projects	0.00
Headphones General	
Carryover From Last Year	-32.26
Fees	164.25
Related Use of Funds	-197.84

Total For Headphones General	-65.85
Homework Folders	
Carryover From Last Year	-7.20

Total For Homework Folders	-7.20
Jump Rope For Heart	
Other Sales	875.59

Total For Jump Rope For Heart	875.59
Kanga Pouches	

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	<u>Balance</u>
Carryover From Last Year	-203.12
Fees	1,300.50
Related Use of Funds	-1,376.68

Total For Kanga Pouches	-279.30

Library

Carryover From Last Year	123.28
Fees	3,854.75
Other Sales	-16.00
Related Use of Funds	-3,854.75

Total For Library	107.28

Library Bags

Carryover From Last Year	49.78
Fees	351.00
Related Use of Funds	-406.58

Total For Library Bags	-5.80

Lunch Program

Carryover From Last Year	635.98

Total For Lunch Program	635.98

My Writing Book

Carryover From Last Year	-135.21
Fees	215.00
Related Use of Funds	-344.54

Total For My Writing Book	-264.75

Noon Hour Supervision

Carryover From Last Year	-372.72
Fees	15,636.50
Related Use of Funds	-3,723.89

Total For Noon Hour Supervision	11,539.89

Outdoor Learning Commons Tdfef

Carryover From Last Year	673.79

Total For Outdoor Learning Commons Tdfef	673.79

Psc Community Relations

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	<u>Balance</u>
Fundraising	99.34
Other Sales	7,355.00
Related Use of Funds	-2,827.09

Total For Psc Community Relations	4,627.25

Psc Cultural Events & Music

Fundraising	1,385.00
Other Sales	3,904.93
Related Use of Funds	-2,642.46

Total For Psc Cultural Events & Music	2,647.47

Psc Health & Wellness

Fundraising	200.00
Other Sales	3,200.00
Related Use of Funds	-994.70

Total For Psc Health & Wellness	2,405.30

Psc Hot Lunch Program

Other Sales	4,849.60
Related Use of Funds	-2,560.08

Total For Psc Hot Lunch Program	2,289.52

Psc Milk Program

Other Sales	10,475.00
Related Use of Funds	-2,793.07

Total For Psc Milk Program	7,681.93

Recorders

Carryover From Last Year	34.60

Total For Recorders	34.60

Social Justice Projects

Fundraising	707.00

Total For Social Justice Projects	707.00

Sort & Transfer Books And Writ

Carryover From Last Year	-213.42
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	<u>Balance</u>
Fees	242.50
Related Use of Funds	-596.39

Total For Sort & Transfer Books And Writ	-567.31

Student Leadership

Fundraising	3,202.05
Related Use of Funds	-1,120.00

Total For Student Leadership	2,082.05

Student Planner

Carryover From Last Year	71.62
Fees	1,902.00
Related Use of Funds	-2,125.37

Total For Student Planner	-151.75

Terry Fox

Gifts and Donations	1,860.70
Related Use of Funds	-1,860.70

Total For Terry Fox	0.00

Total For ST. JOHN 23	72,597.95