

Project Plan Summary



St. John XXIII Catholic School

9526 - 89th Street
Fort Saskatchewan, AB
T8L 2X7

Phone: 780-998-7777

Fax: 780-988-0776

Principal: Kristine Willis-Dengler

Project name: Enhanced Art Supplies
Person responsible: Drolet, Barbara
Purpose and timelines: The purpose of this project is to collect fees for students for consumables and replenishment of art materials for extra and specialized projects in the classroom, throughout the school year. Such as materials
Revenue to collect: The fee collected for this project in the amount of \$15.00 will be spent on a cost recovery basis and has been estimated based on the expected costs.
Items/Services to be purchased: Consumables art materials that support curricular related special projects in the classroom.
Surplus/Deficit Handling Plan: Any fees collected for the Enhanced Art Supplies will be applied directly to the expenses incurred by the teacher. There should be no surplus.

Project name: Foster Children Sponsorship
Person responsible: Drolet, Barbara
Purpose and timelines: The purpose of this project is to raise funds for our 2 school sponsored foster children, through Chalice. An email and/or note will be sent home advising parents of the fundraising event.
Revenue to collect: Special fundraising activities put on by the students, TBD.
Items/Services to be purchased: Yearly sponsorship for 2 foster children in the amount of \$444.00 per child per year.
Surplus/Deficit Handling Plan: Remaining funds at the end of the year will remain in that account to pay the annual sponsorship fees for the 2 foster children in future years.

Project name: General
Person responsible: Drolet, Barbara
Purpose and timelines: This account is for all money received that is not for a specific item.
Revenue to collect: Money received from LifeTouch for our picture rebate.
Items/Services to be purchased: It is used to pay for school event expenses that are not paid for by the PSC nor collected from parents - eg. Choir wind-up party, Choir Festival costs, Choir Field Trip expenses, Gr. 4 Bible Presentation celebration
Surplus/Deficit Handling Plan: Remaining funds at the end of the year will be used to offset any shortfalls in our School Generated Accounts.

Project name: Gr. 1 Field Trip & Presentation
Person responsible: Gr. 1 Team Teachers
Purpose and timelines: The purpose of this project is to collect fees for students to participate in Grade One "off campus" field trips and to bring in educational presentations to support student learning which is directly related to the Grade One curriculum. A letter

will be sent home with the breakdown of the admission/presentation fees and busing fees for each field trip/presentation.

Revenue to collect: The fees collected for this project will be spent on a cost recovery basis and have been estimated based on the expected costs. Fees are paid online through PowerSchool.

Items/Services to be purchased: Field trip admission fees, in class presentation fees, and busing required for these events. Transportation costs are divided equally among all students going on the trip. Therefore, students who paid for the field trip and are absent the day of the trip will be reimbursed all fees possible except the transportation costs. Admission and material fees will be reimbursed where venues/presenters do not charge the school for the absence of the student. Field trips and presentations in 2022-2023 school year for grade 1 may include, but are not limited to, Prairie Gardens, St Andre Bessette School, local Fort Saskatchewan businesses and services, local wetlands area, special art presentations, special cooking days, gardening and plant life presentation, in-class animal presentation, in-school arts and culture presentations, etc.

Surplus/Deficit Handling Plan: If there are surplus funds remaining at the end of the school year, in the amount of \$5.00 or less per student, it will be transferred to our Chalice Foster Children Sponsorship account to supplement our annual support payment for our Chalice foster children. Any surplus funds in the amount of more than \$5.00 per student will be reimbursed to the student via a credit to your student's account in PowerSchool. If fees collected are not sufficient to cover the activity costs, a "Field Trip Shortfall" fee may be added to your student's account to cover the project's deficit.

Project name: Gr. 2 Field Trip & Presentation

Person responsible: Gr. 2 Team Teachers

Purpose and timelines: The purpose of this project is to collect fees for students to participate in Grade Two "off campus" field trips and to bring in educational presentations to support student learning which is directly related to the Grade Two curriculum. A letter will be sent home with the breakdown of the admission/presentation fees and busing fees for each field trip/presentation.

Revenue to collect: The fees collected for this project will be spent on a cost recovery basis and have been estimated based on the expected costs. Fees are paid online through PowerSchool.

Items/Services to be purchased: Field trip admission fees, in class presentation fees, and busing required for these events. Transportation costs are divided equally among all students going on the trip. Therefore, students who paid for the field trip and are absent the day of the trip will be reimbursed all fees possible except the transportation costs. Admission and material fees will be reimbursed where venues/presenters do not charge the school for the absence of the student. Field trips and presentations in 2022-2023 school year for Grade 2 may include, but are not limited to: Ukrainian Village, Teacher's Pet, Winspear Centre, Harbour Pool

Surplus/Deficit Handling Plan: If there are surplus funds remaining at the end of the school year, in the amount of \$5.00 or less per student, it will be transferred to our Foster Children Sponsorship account to supplement our annual support payment for our 2 foster children. Any surplus funds in the amount of more than \$5.00 per student will be reimbursed to the student via a credit to your student's account in PowerSchool. If fees collected are not sufficient to cover the activity costs, a "Field Trip Shortfall" fee may be added to the student's account in the spring, to cover the project's deficit.

Project name: Gr. 3 Field Trip & Presentation

Person responsible: Gr. 3 Team Teachers

Purpose and timelines: The purpose of this project is to collect fees for students to participate in Grade 3 "off campus" field trips and to bring in educational presentations to support student learning which is directly related to the Grade 3 curriculum. A letter will be sent home with the breakdown of the admission/presentation fees and busing fees for each field trip/presentation.

Revenue to collect: The fees collected for this project will be spent on a cost recovery basis and have been estimated based on the expected costs. Fees are paid online through PowerSchool.

Items/Services to be purchased: Field trip admission fees, in class presentation fees, and busing required for these events. Transportation costs are divided equally among all students going on the trip. Therefore, students who paid for the field trip and are absent the day of the trip will be reimbursed all fees possible except the transportation costs.

Admission and material fees will be reimbursed where venues/presenters do not charge the school for the absence of the student. Field trips and presentations in 2022-2023 school year for Grade 3 may include, but are not limited to Teachers Pet Presentations - ultimate playground, India, Ukraine, Peru, Tunisia, Swimming at Harbour Pool, Royal Alberta Museum, Indigenous Day events, in-school arts and culture presentations, etc.

Surplus/Deficit Handling Plan: If there are surplus funds remaining at the end of the school year, in the amount of \$5.00 or less per student, it will be transferred to our Foster Children Sponsorship account to supplement our annual support payment for our 2 foster children. Any surplus funds in the amount of more than \$5.00 per student will be reimbursed to the student via a credit to your student's account in PowerSchool. If fees collected are not sufficient to cover the activity costs, a "Field Trip Shortfall" fee may be added to your student's account to cover the project's deficit.

Project name: Gr. 4 Field Trip & Presentation

Person responsible: Gr. 4 Team Teachers

Purpose and timelines: The purpose of this project is to collect fees for students to participate in Grade Four "off campus" field trips and to bring in educational presentations to support student learning which is directly related to the Grade Four curriculum. A letter will be sent home with the breakdown of the admission/presentation fees and busing fees for each field trip/presentation.

Revenue to collect: The fees collected for this project will be spent on a cost recovery basis and have been estimated based on the expected costs. Fees are paid online through PowerSchool.

Items/Services to be purchased: Field trip admission fees, in class presentation fees, and busing required for these events. Transportation costs are divided equally among all students going on the trip. Therefore, students who paid for the field trip and are absent the day of the trip will be reimbursed all fees possible except the transportation costs.

Admission and material fees will be reimbursed where venues/presenters do not charge the school for the absence of the student. Field trips and presentations in 2022-2023 school year for Grade 4 may include, but are not limited to, Millennium Place, St Andre Bessette School, local Fort Saskatchewan businesses and services, in-school field trips (2 for science and 1 for social studies), Telus World of Science, Harbour Pool, Sportsplex, and the Winspear Centre, etc.

Surplus/Deficit Handling Plan: If there are surplus funds remaining at the end of the school year, in the amount of \$5.00 or less per student, it will be transferred to our Foster Children Sponsorship account to supplement our annual support payment for our 2 foster

children. Any surplus funds in the amount of more than \$5.00 per student will be reimbursed to the student via a credit to your student's account in PowerSchool. If fees collected are not sufficient to cover the activity costs, a "Field Trip Shortfall" fee may be added to your student's account to cover the project's deficit.

Project name:	Hot Lunch Program
Person responsible:	St. John XXIII School PSC
Purpose and timelines:	Funds are raised through the sale of on-line pre-ordered hot lunches, which provide every student in K-4 the opportunity to have a specialty hot lunch in St. John XXIII School during that year. It will be communicated to the parents by school newsletter, emails, and social media advising them of the sign-up procedures.
Revenue to collect:	Revenue is collected from Hot Lunch orders submitted by parents online, through the Fort Sask Lunch Box Program.
Items/Services to be purchased:	All funds allocated to the School Council Hot Lunch account will be used to support special student, staff and family projects including, but not limited to: Gr. 4 banner, K-4 yearbook, Welcome Back breakfast, fine arts presentations, the school music program, religious enhancement projects, busing expenses, staff appreciation and retirements, field trip fees of students from families experiencing financial hardship, classroom supplies, and memorials.
Surplus/Deficit Handling Plan:	Remaining funds at the end of the year will remain in that account for expenses in future years or to make a lump sum payment to offset any shortfalls experienced throughout the year.

Project name:	Jump Rope for Heart
Person responsible:	Drolet, Barbara
Purpose and timelines:	This is a fundraiser for Heart & Stroke Foundation. A note with an attached pledge sheet for collection of donations is sent home to parents. This event does not occur yearly.
Revenue to collect:	Donations collected by students.
Items/Services to be purchased:	Donations are sent to Heart & Stroke Foundation and in return a small percentage is returned to the school for Phys Ed Equipment.
Surplus/Deficit Handling Plan:	Any surplus will be from the donation rebate and will be used towards Physical Education/Outdoor equipment.

Project name:	K Field Trips & Presentations
Person responsible:	Ekdahl, Amy
Purpose and timelines:	The purpose of this project is to collect fees for students to participate in Kindergarten "off campus" field trips and to bring in educational presentations to support student learning which is directly related to the Kindergarten curriculum. A letter will be sent home with the breakdown of the admission/presentation fees and busing fees for each field trip/presentation.
Revenue to collect:	The fees collected for this project will be spent on a cost recovery basis and have been estimated based on the expected costs. Fees are paid online through PowerSchool.
Items/Services to be purchased:	Field trip admission fees, in class presentation fees, and busing required for these events. Transportation costs are divided equally among all students going on the trip. Therefore, students who paid for the field trip and are absent the day of the trip will be reimbursed all fees possible except the transportation costs. Admission and material fees will be reimbursed where venues/presenters do not charge the school for the absence of the student. Field trips and presentations in

2022-2023 school year for Kindergarten may include, but are not limited to: Safety City, Telus World of Science, Strathcona Wilderness Centre, Teacher's Pet.

Surplus/Deficit Handling Plan: If there are surplus funds remaining at the end of the school year, in the amount of \$5.00 or less per student, it will be transferred to our Foster Children Sponsorship account to supplement our annual support payment for our 2 foster children. Any surplus funds in the amount of more than \$5.00 per student will be reimbursed to the student via a credit to your student's account in PowerSchool. If fees collected are not sufficient to cover the activity costs, a "Field Trip Shortfall" fee may be added to your student's account in the spring, to cover the project's deficit.

Project name: Kanga Pouches

Person responsible: Drolet, Barbara

Purpose and timelines: If applicable, a message will be sent home advising the parent that a Kanga Pouch is required for their child. Kanga Pouches are used by students to take home notes, agendas, reading books, etc. This will ensure materials are protected to and from school, especially from water bottles and lunches.

Revenue to collect: The \$10 per Kanga Pouch fee collected for this project will be spent on a cost recovery basis. Fees are paid online through PowerSchool.

Items/Services to be purchased: Kanga Pouches

Surplus/Deficit Handling Plan: Fees is determined on a cost/recovery basis. In the he event of a deficit, the cost of pouches will increase to cover the deficit.

Project name: Library

Person responsible: Buban, May-Lee

Purpose and timelines: Book Fair and Lost or Damaged Library Material Fines. Students are sent home with a flyer or email advertising the Book Fair and it is also advertised to parents in the weekly newsletter. Lost or Damaged Library Fines are invoiced out to parents and a statement is sent home with the student.

Revenue to collect: Funds are collected during our annual Book Fair for books purchased, and funds are collected from staff and students for damaged or lost library materials.

Items/Services to be purchased: Revenue collected during the Book Fair goes directly to the book vendor to cover their inventory costs. In return, we receive credit towards new resources for our library and classrooms. Funds collected for lost or damaged library materials goes directly to purchasing replacement materials.

Surplus/Deficit Handling Plan: In the event of a surplus, library books will be purchased.

Project name: Library Bags

Person responsible:

Purpose and timelines: The purpose of this project is to collect fees to purchase library bags. Each child will receive, at the start of the school year, a protective plastic bag for their library book loans. This will ensure library materials are protected to and from school, especially from water bottles and lunches.

Revenue to collect: The fees collected for this project will be spent on a cost recovery basis in the amount of \$1.00. Fees are paid online through PowerSchool.

Items/Services to be purchased: Protective plastic bags.

Surplus/Deficit Handling Plan: Any fees collected for the library bags will be applied directly to purchase of the bags/cost recovery. There should be no surplus.

Project name: Lurana House/Catholic Social Services Donations
 Person responsible: Drolet, Barbara
 Purpose and timelines: The purpose of this project is to raise funds for Lurana House/Catholic Social Service. An email and/or note will be sent home advising parents of the fundraising event.
 Revenue to collect: Special fundraising activities put on by the staff and/or students. These events may include, but are not limited to: Christmas basket fundraiser
 Items/Services to be purchased: Funds or items collected are donated to Lurana House/Catholic Social Services in full.
 Surplus/Deficit Handling Plan: All funds collected will be donated to Lurana House/Catholic Social Services, there will be no surplus or deficit.

Project name: School Council General Account
 Person responsible: St. John XXIII School Council
 Purpose and timelines: Funds are raised through fundraising projects/events. These events may included but are not limited to: Halloween family dance, spring dance, Winter and Spring Plant sales, bottle drive and Mable's Labels, in order to support various programs at St. John XXIII School during that year. It will be communicated to the parents by letters/emails from the school advising them of the fundraiser and the intended use of the revenue.
 Revenue to collect: Revenue is collected from the aforementioned fundraising projects/events. All funds allocated to the School Council General account will be used to support special student, staff and family projects including, but not limited to Gr. 4 banner, K - 4 yearbook, staff appreciation and retirements, classroom supplies, Welcome Back breakfast, memorials, fine arts presentations, the school music program, religious enhancement projects, busing expenses and supporting students from families experiencing financial hardship. .
 Items/Services to be purchased:
 Surplus/Deficit Handling Plan: Remaining funds at the end of the year will remain in that account for expenses in future years or to make a lump sum payment to offset any shortfalls experienced throughout the year.

Project name: Snack Program
 Person responsible: Drolet, Barbara
 Purpose and timelines: The Fort Saskatchewan Food Gatherers/Food Bank provide funds to pay for lunches and snacks for students who are in need.
 Revenue to collect: The donations collected for this project will be spent on a cost recovery basis and have been calculated based of the previous years' usage/needs.
 Items/Services to be purchased: Healthy snacks
 Surplus/Deficit Handling Plan: Remaining funds at the end of the year will remain in this account for the next year.

Project name: Student Leadership Squad
 Person responsible: Boehm, Bonnie-Lynne
 Purpose and timelines: The purpose of this project is to collect a \$20.00 fee for T-shirts and resources for our Student Leadership Squad, in addition to fundraising projects that are advertised in our school weekly newsletter, as well as by notes going home with students. This project aims to foster leadership capacity in students, while supporting the goals and community spirit of the school.
 Revenue to collect: Special fundraising activities put on by the students of the Leadership group, in the current school year, as well as excess funds raised in the previous school

year from their fundraising projects.

Items/Services to be purchased:	The \$20.00 fee for this project will cover a portion of the the purchase of clothing for the Leadership Squad and fundraising funds will go towards retreats, various celebration expenses and social justice projects.
Surplus/Deficit Handling Plan:	Remaining funds at the end of the year will remain in that account to be used as a start-up fund for the program in the next school year.

Project name:	Tech Leasing Fee
Person responsible:	Drolet, Barbara
Purpose and timelines:	The purpose of this project is to collect fees for technology leasing for grades K-3
Revenue to collect:	\$20 online (PowerSchool) payment
Items/Services to be purchased:	Technology leasing cost to our district for Kindergarten - Grade 3 that use school leased computers.
Surplus/Deficit Handling Plan:	There should be no surplus

Project name:	Terry Fox
Person responsible:	Drolet, Barbara
Purpose and timelines:	Fundraiser for The Terry Fox Foundation in which a note is sent home with each student regarding a \$2 optional donation.
Revenue to collect:	Donations collected by students.
Items/Services to be purchased:	All donations are sent to The Terry Fox Foundation.
Surplus/Deficit Handling Plan:	No surplus or deficit at the end of the project, as all funds collected are forwarded to The Terry Fox Foundation.