

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - June 30, 2018

ST. JOHN 23Balance**Ecs Cooking Fees**

Fees	11.20
Related Use of Funds	-73.89

Total For Ecs Cooking Fees	-62.69

Ecs Evidence Of Learning

Carryover From Last Year	213.20

Total For Ecs Evidence Of Learning	213.20

Ecs Field Trips & Presentation

Carryover From Last Year	21.43
Fees	9,930.00
Related Use of Funds	-8,026.55

Total For Ecs Field Trips & Presentation	1,924.88

Ecs T-Shirts

Fees	570.00
Fundraising	514.55
Related Use of Funds	-1,039.42

Total For Ecs T-Shirts	45.13

Ecs Yearbooks

Carryover From Last Year	1,528.22
Fees	675.00
Related Use of Funds	-1,706.66

Total For Ecs Yearbooks	496.56

Enhanced Art Supplies

Carryover From Last Year	1,399.67
Fees	14.00
Related Use of Funds	-1,413.67

Total For Enhanced Art Supplies	0.00

Foster Children Sponsorship

Carryover From Last Year	27.82
Fundraising	661.00
Related Use of Funds	-688.82

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	<u>Balance</u>
Total For Foster Children Sponsorship	0.00

General

Carryover From Last Year	729.04
Fees	-122.49
Gifts and Donations	511.50
Other Sales	2,014.10
Related Use of Funds	-2,271.02

Total For General	861.13

Gr 1 Field Trip & Presentation

Carryover From Last Year	452.25
Fees	7,742.75
Related Use of Funds	-6,953.79

Total For Gr 1 Field Trip & Presentation	1,241.21

Gr 2 Field Trip & Presentation

Carryover From Last Year	575.96
Fees	7,550.75
Related Use of Funds	-8,608.59

Total For Gr 2 Field Trip & Presentation	-481.88

Gr 3 Field Trip & Presentation

Carryover From Last Year	654.88
Fees	8,989.00
Related Use of Funds	-8,299.71

Total For Gr 3 Field Trip & Presentation	1,344.17

Gr 3 Recreational Swimming

Fees	1,223.50
Related Use of Funds	-1,216.28

Total For Gr 3 Recreational Swimming	7.22

Gr 4 Field Trip & Presentation

Carryover From Last Year	1,632.75
Fees	8,233.50
Related Use of Funds	-9,015.54

Total For Gr 4 Field Trip & Presentation	850.71

Gr 4 Recreational Swimming

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Carryover From Last Year	156.15
Fees	527.25
Related Use of Funds	-516.70

Total For Gr 4 Recreational Swimming	166.70

Jump Rope For Heart

Carryover From Last Year	551.15

Total For Jump Rope For Heart	551.15

Kanga Pouches

Fees	862.50

Total For Kanga Pouches	862.50

Library

Fees	3,955.70
Related Use of Funds	-3,643.57

Total For Library	312.13

Library Bags

Fees	4.00

Total For Library Bags	4.00

Lunch Program

Carryover From Last Year	635.98
Fees	253.05

Total For Lunch Program	889.03

Noon Hour Supervision

Fees	77.00

Total For Noon Hour Supervision	77.00

Outdoor Learning Commons Tdfef

Carryover From Last Year	673.79
Related Use of Funds	-291.94

Total For Outdoor Learning Commons Tdfef	381.85

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Pre-K Field Trips And Presenta	
Fees	473.60
Related Use of Funds	-361.14

Total For Pre-K Field Trips And Presenta	112.46
Psc Community Relations	
Carryover From Last Year	3,803.92
Fundraising	1,589.34
Other Sales	4,115.00
Related Use of Funds	-4,510.15

Total For Psc Community Relations	4,998.11
Psc Cultural Events & Music	
Carryover From Last Year	7,754.05
Fundraising	5,057.52
Other Sales	2,173.10
Related Use of Funds	-6,401.07

Total For Psc Cultural Events & Music	8,583.60
Psc Health & Wellness	
Carryover From Last Year	3,089.04
Fundraising	8,785.00
Related Use of Funds	-7,676.41

Total For Psc Health & Wellness	4,197.63
Psc Hot Lunch Program	
Carryover From Last Year	9,564.05
Other Sales	19,665.44
Related Use of Funds	-17,166.23

Total For Psc Hot Lunch Program	12,063.26
Psc Literacy & Library	
Carryover From Last Year	116.41
Fundraising	5,377.01
Related Use of Funds	-6,756.98

Total For Psc Literacy & Library	-1,263.56
Psc Milk Program	
Carryover From Last Year	3,372.81

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	<u>Balance</u>
Other Sales	8,431.85
Related Use of Funds	-6,840.09

Total For Psc Milk Program	4,964.57

Psc Technology

Other Sales	1,877.92
Related Use of Funds	-1,840.41

Total For Psc Technology	37.51

Recorders

Fees	7.00

Total For Recorders	7.00

Student Leadership

Carryover From Last Year	1,874.65
Fundraising	2,423.00
Related Use of Funds	-3,056.39

Total For Student Leadership	1,241.26

Student Planner

Fees	26.00

Total For Student Planner	26.00

Terry Fox

Gifts and Donations	1,796.40
Related Use of Funds	-1,796.40

Total For Terry Fox	0.00

Total For ST. JOHN 23	44,651.84